

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2020-2021 SCHOOL FINANCIAL REPORT
 SCHOOL* 1611 DR. MARTIN LUTHER KING, JR. MONTESSORI A

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	715,822	14.88	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,094,864	85.12	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	28	0.00	14,473	0.00	32,093,696	0.11
TOTAL	4,810,714	100.00	2,645,987,313	100.00	28,892,712,690	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,328	5,407	5,424	2,139,631
OTHER INSTRUCTIONAL PERSONNEL****	2,605	1,411	1,241	1,045,879
CONTRACTED INSTRUCTIONAL SERVICES	127	157	253	51,157
SCHOOL ADMINISTRATION	1,012	707	653	406,477
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	159	179	275	63,983
FOOD SERVICE	398	378	506	159,731
OPERATION AND MAINTENANCE OF PLANT	1,857	1,261	1,096	745,859
OTHER SCHOOL LEVEL SUPPORT SERVICES	493	457	274	197,997
TOTAL SCHOOL COST	11,979	9,957	9,722	4,810,714

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,665	4,451	4,517	1,465,571
ESOL	4,687	5,245	5,698	64,264
EXCEPTIONAL PROGRAMS	8,280	8,836	8,436	609,796
CAREER EDUCATION PROGRAMS	0	3,678	4,385	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	16,056	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	0	3,731,405
OTHER INSTRUCTIONAL MATERIALS	24,524	21,650,904
OTHER MATERIALS AND SUPPLIES	23,403	1,232,466

LIBRARY MEDIA MATERIALS 0 147,637

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 61,647 FOR SCHOOL 1611 AND 11,319,805 FOR THE DISTRICT

(2) NO FFP FUNDED